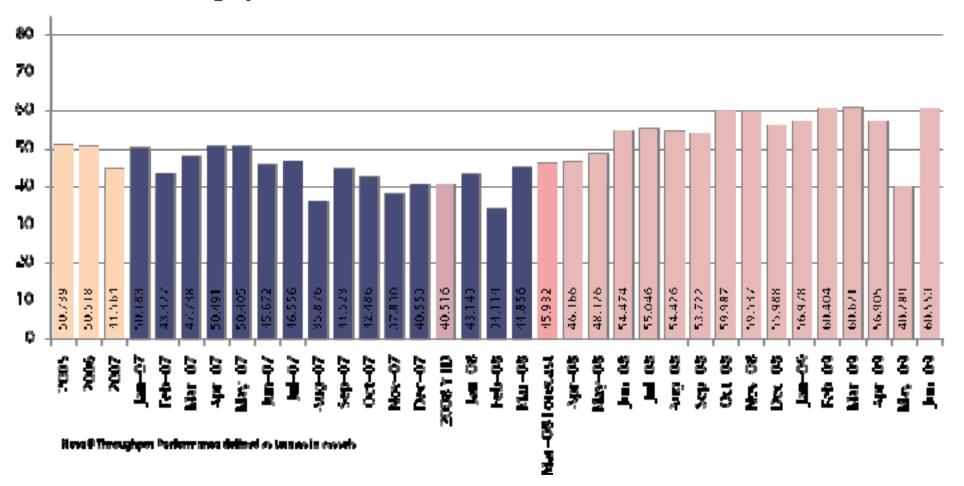
What I've learnt about Coal Mining

Office of The Central Coordinator

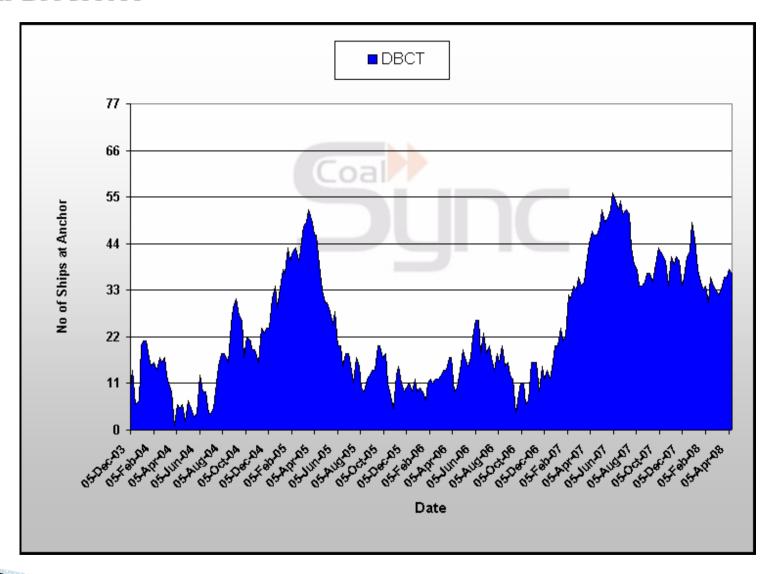
Ross Dunning

Why we exist.

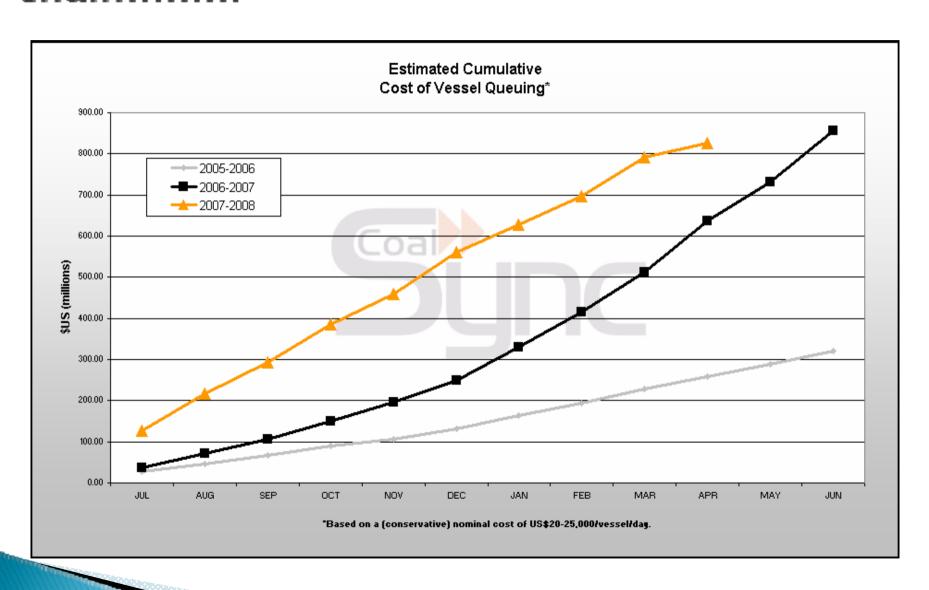
DBCC Throughput Performance



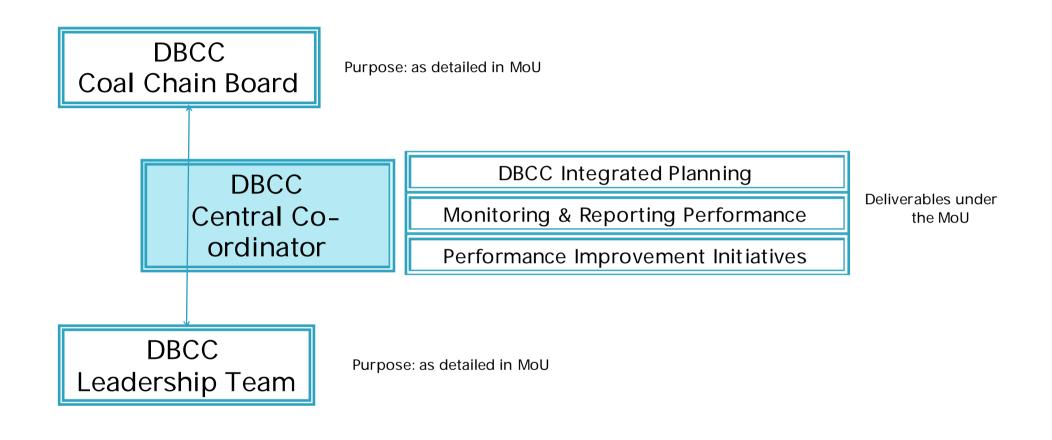
Tonnes are down and inefficiencies are evident.....



Costs are also increasing across the coal chain.....

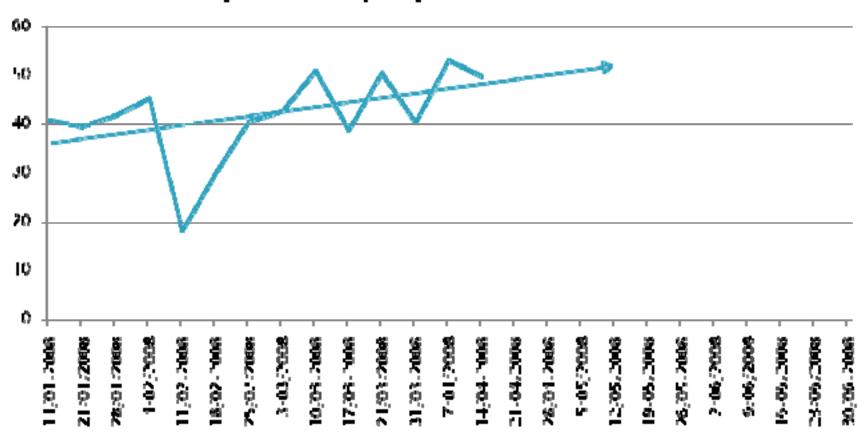


MoU Deliverables - Central Co-ordinator



One Common Goal - Tonnes into Ships

Tonnes in Ships – Weekly Mtpa



DBCC Integrated Planning

Master Planning 18 mths to 10 yrs **Tactical Planning** 3 wks to 18 mths Operational 0 to 21 days Planning Plan Execution

DBCC Integrated Planning

- Co-located Planning and Day Of Operations Centre
- State of the art facility
- Encompassing Planners from Rail Operators, Rail Managers and Terminal Operators
- Working together under objectives derived under agreed MoU and directives formulated by the DB Coal Chain Board / Leadership Team.
- Opportunity to expand logistics centre to encompass Northern Bowen Basin Concept (Abbot Point Expansion).

Monitoring & Reporting Performance

- Realistic forecasting of coal chain capacity, not individual stakeholder nameplate capacity
- Common reporting structure for all coal chain forums
- Independent identification of non-performance areas in coal chain
- Drive root cause analysis to determine issues
- Setting of one coal chain 'target' for operational personnel to aim for
- Feedback loop upstream to Master Planning (operating modes etc)

Performance Improvement Initiatives

- Co-operative approach to rectifying and mitigating against coal chain capacity loss
- Maximising asset utilisation across the coal chain whilst maintaining service levels
- Benchmark against world's best practice in Logistics operations
- Build supply chain capability in stakeholder employees

Thank you.....